

MILFORD EXEMPTED VILLAGE SCHOOL DISTRICT
BUILDING AND GROUNDS AGENDA
August 13, 2021

1. July Minutes Approval
2. Summer Asphalt Work - This year is done, and there has been positive feedback with the work. Next year's budget is \$150K, with a focus on BES being seal coated, and the transportation lot getting the attention it needs.
3. Roofing Project Update - Roofs are complete, and they are finishing with the final metal work, and trim. Dumpsters and equipment are expected to be gone after today.
4. SRO MOU- This will be on the board agenda for August. Our new SRO has met with the Elementary administration and they are pleased. Moving forward another MOU will be created to more define the role of the SRO within Milford schools. The current HS SRO will be retiring towards the end of this school year, so ongoing discussion of his replacement from the department will be needed.
5. Transportation Update-
 - a. Currently: Last year's route count was 67, and PETERMANN has this school year planned with 63 routes. Current concerns are the numbers for Kindergarten registration is higher this year impacting routes, as well as some staffing issues with PETERMANN resulting from the pandemic.
 - b. Future plans: Jeff presented comparisons of the information provided by Forest Hills who ended contracting their transportation with an outside company, and returned to running their own department in house. West Clermont Local Schools conducted a study comparing the cost for their district. Jeff has requested the information from the study they did to add to the data moving forward.
 - c. One area of concern is funding the benefit cost for drivers over 30 hours a week. Milford currently has an estimated 60 drivers who would fall under that category with a potential increased cost of \$150K annually. Another concern is the purchasing or leasing of the busses, and depreciation of value, and age of the bus being so varied.
6. Grounds- A question of branding the Elementary Campuses to associate them with Milford Schools was presented. McCormick is often assumed to be a part of the Loveland District, and lacks any of the current branding or logo's tying it to Milford Schools. The idea of informational or digital signs

being added or modified to the elementary campuses was discussed, as well as signage for the Preschool and Milford Academy being included to better give direction for visitors identifying the entrance for both programs.

7. Future Project Planning-

- a. Fieldhouse - a rough plan with those with a vested interest has been made to have a better idea of what is needed once the Bond is decided by the voters.**
- b. MHS Keying - The vendor is still working out plan details, and price comps. More information will be provided at the September meeting.**
- c. MHS HVAC - This topic was discussed in more detail during the finance committee meeting.**